

SCHVPMR GOVERNMENT DEGREE COLLEGE, GANAPAVARAM
WEST GODAVARI DISTRICT, ANDHRA PRADESH

4.1.2 Expenditure, excluding salary for **infrastructure augmentation** during last five years (INR in Lakhs) &


4.4.1 Expenditure incurred on **maintenance of infrastructure** (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22			1.39	1.54	2.93
2020-21			1.44	0.84	2.28
2019-20	200 lakhs	34.44 lakhs	1.21	1.12	2.33
2018-19			2.08	0.47	2.55
2017-18	8 lakhs	8 lakhs	3.3	1.03	4.33
Total	208	42.44			


PRINCIPAL
PRINCIPAL

S.CH.V.P.M.R. Govt. Degree College
GANAPAVARAM-534198. (W.G. Dist)

for M/s. UPENDRA & Co.,
Chartered Accountants.


Proprietor.



SCHVPMR GOVERNMENT DEGREE COLLEGE, GANAPAVARAM, WEST GODAVARI DISTRICT


UTILIZATION CERTIFICATE

Certified that an amount of Rs.2,00,00,000/- (Rupees two crore only) sanctioned by the Rashtriya Uchcharat Siksha Abhiyan (RUSA) to SCHVPMR Government Degree College, Ganapavaram, West Godavari District, Andhrapradesh vide 16th PAB Dated 09.09.2019 and Lr No. 129/SPD/RUSA/Gen/2019/2, dated 07.10.2019 towards the construction of new class rooms and purchase of equipment for Computer Laboratories and Public address system. Out of which an amount of Rs.34,44,047/- (Rupees thirty four lakh forty four thousand forty seven only) was utilized for the purchase of equipment to Computer Laboratories and public addressing system.

for M/s. UPENDRA & Co.,
Chartered Accountants


Signature of the Principal
With seal PRINCIPAL

S.CH.V.P.M.R. Govt. Degree College
GANAPAVARAM-534198. (W.G. Dist)


Signature of the Statutory Auditor of the College/
Chartered Accountant with seal.



SCHVPMR GOVERNMENT DEGREE COLLEGE, GANAPAVARAM, WEST GODAVARI DISTRICT

UTILIZATION CERTIFICATE

Certified that an amount of Rs.8,00,000/- (Rupees Eight Lakh only) sanctioned by the Commissioner of Collegiate Education, AP, Vijayawada vide procs Rc.No.61/PNP-1/2015, dated 22.11.2017 towards the construction of toilets under minor works under the Head of account 2202-03-001-00-01-270-271 and the total amount of Rs.8,00,000/- (Rupees eight lakh only) was utilized for the purpose for which it was sanctioned.

Signature of the Principal

With seal PRINCIPAL

S.CH.V.P.M.R.Govt.Degree College
GANAPAVARAM-534198 (W.G.Dist)

for M/s. UPENDRA & Co.,
Chartered Accountants

Proprietor.

Signature of the Statutory Auditor of the College/
Chartered Accountant with seal.



**PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION
ANDHRA PRADESH, VIJAYAWADA
PRESENT: Sri. M.M. Nayak, I.A.S**

Rc. No.23/PNP/2020

Dated:27.07.2020

Sub: Revenue Schemes – Minor Works (HOD) - Head of account 4202-01-203-11-04-530-531 - Sanction of Budget for for the financial year 2020-21 – Orders - Issued.

Read:- 1. Budget 2020-21.
2. G.O.MS No 63, Finance(Budget-I) Department dated 03.07.2020.
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In pursuance of the orders issued in the references read above, the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to sanctioned an amount Rs.15,00,000/- (Rupees fifteen lakhs only) towards minor works for the financial year 2020-21 under the Head of account, 2202-03-001-00-01-270-271 as detailed below to meet the expenditure as per the need of the Colleges.

S N o	Name of the Colleg e	Name of work		Total estima ted cost	Already sanction ed budget under Vote on Account for 2020-21	Now Sanctioned budget 2020-21				Name of the Execu tive Agenc y	PAO/ DTO/ STO/ APAO	DDO Cod e
						Total	2nd quar ter	3rd quar ter	4th quar ter			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	GDC, Ganap avaram	Constr uction of girls toilets	comp leted	8.00	2.50	5.50	5.50	---	--	EE PRI Eluru	APO PRI Eluru	0401 220 2227
2	PVKN GDC (M), Chittoor	Constr uction of Girls Toilets	on going	7.00	2.50	4.50	3.50	1.00	--	E.E., R&B, Chitto or	APAO , Chitto or	0110 186 0200
3	GDC, Myduk ur	Repair s to Sheds	New	10.50	---	5.00	--	--	5.00	EE, APE WIDC Kada pa	Works & Project s, Kadap a	1201 121 8042
		TOTAL			5.00	15.00	9.00	1.00	5.00			

The expenditure is debitable to the following Head of Account:

The Principals of the Government Degree College concerned are directed to utilise the amount to meet the expenditure only for the purpose for which they said amounts sanctioned immediately and submit the utilisation certificate without fail.

The receipt of these proceedings should be acknowledged.

**M.M. Nayak,
Special Commissioner of Collegiate Education**

To

The Principals of Government Degree Colleges concerned
Copy forwarded to the District Treasury Officer / S.T.O.'s concerned
Copy forwarded to the PAO, A.P., Vijayawada.
Copy forwarded to the D.T.A., A.P., Vijayawada for information
Copy forwarded to the Executive Engineers concerned.
Copy to A II Section for taking further action in the matter.
S.C. 2

//True Copy Attested//


Assistant Director of Collegiate Education

**PROCEEDINGS OF THE STATE PROJECT DIRECTOR
RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)
GOVERNMENT OF ANDHRA PRADESH**

Present: Sri M M Nayak, IAS – State Project Director

Proc.Rc.No.42-II/SPD/RUSA2.0/AO/2018

Date: 13.08.2020

Sub: RUSA2.0 – Infrastructure Grants to Colleges– Release of 1st Instalment to 13 colleges approved in 16th PAB – Reg.

Ref:

- 1 Minutes of the 16th PAB held on 09/09/2019
- 2 F No.24-24/2014-U.Policy (APIGC&U-Gen) Dated:11.12.2019 (Sanction Order)
- 3 GO RT. NO.1468 & 1469 of Finance(FMU-Education), Dated: 27.05.2020
Go RT.No.1583 of Finance(FMU-Education), Dated:08.06.2020
- 4 GO RT. NO.103, 104 & 105 of Higher Education(TE), Dated:18.06.2020

With references 1st cited above, the Project Approval Board-RUSA has approved 13 Govt. Degree Colleges under Component 9. Vide reference (2) above Government has released I Instalment for 13 Govt Degree colleges (List enclosed)

In the reference 3rd cited above Government of Andhra Pradesh have issued BROs for Rs. 33,00,00,000/- (Rs. Thrity three crores only) towards implementation of Rashtriya Uchcharat Shiksha Abhiyan(RUSA) during the year 2020-21, which includes I Instalment of 13 Govt. Degree Colleges.

Subsequently, in reference 4th cited above an Administrative Sanction Orders have been issued by Higher Education Department, Government of A.P. In this connection bills are submitted to P.A.O under the heads specified in the below list and are cleared and amount is credited into RUSA Green Channel PD account.

Keeping in view of all above, it is decided to release of Rs.13,00,00,000/- (Thirteen crores rupees only) to 13 Govt. Degree Colleges (Detailed list enclosed)

Head of Accounts to be debited:

S.No	Head of the Account	Amount received as per BROs and ASO
1	4202-01-203-06-06-530-531	₹ 2,29,66,671/-
2	4202-01-796-06-06-530-531	₹ 52,00,000/-
3	4202-01-796-12-06-530-531	₹ 78,00,000/-
4	4202-01-789-06-06-530-531	₹ 1,04,00,000/-
5	4202-01-789-12-06-530-531	₹ 1,56,00,000/-
6	4202-01-203-12-06-530-531	₹ 1,82,87,061/-
7	4202-01-203-12-06-530-531	₹ 3,44,50,000/-
8	4202-01-203-12-06-530-531	₹ 18,62,939/-
9	4202-01-203-06-06-530-531	₹ 1,34,33,329/-
	Total	₹ 13,00,00,000/-

DDO codes of 13 GDCs are given in the attachment.

(Signature)
STATE PROJECT DIRECTOR, RUSA
ANDHRA PRADESH: VIJAYAWADA

State Project Director
Higher Education Department
Government of Andhra Pradesh

Encl:

- Detailed statement of 13 Govt Degree Colleges DDO codes and amount to be released
- Reference 2nd, 3rd and 4th above.

To:

The principals of 13 Govt Degree Colleges

Copy To:

- Spl. Chief Secretary, Higher Education Department, A.P.
- Nodal Officer, RUSA - Mangalagiri.
- A/c Section, O/o SPD RUSA – for necessary action

**STATE PROJECT DIRECTORATE
RUSA - ANDHRA PRADESH**

			HEAD OF ACCOUNT TO DEBIT									
			4202-01-203-06-06-530-531	4202-01-796-06-06-530-531	4202-01-796-12-06-530-531	4202-01-789-06-06-530-531	4202-01-789-12-06-530-531	4202-01-203-12-06-530-531	4202-01-203-12-06-530-531	4202-01-203-12-06-530-531	4202-01-203-06-06-530-531	
Institution Name	Amount Need to Release	DDO Code of the College	58300000	13200000	19800000	26400000	39600000	46421000	87450000	4729000	34100000	TOTAL
DC, Rayadurg	10000000.00	10140304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
P Residential College, Nagarjunasagar	10000000.00	27030317001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC(SDNR-W), palakol	10000000.00	04110304003	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC(SCVMR), Ganapavaram	10000000.00	04140304006	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Karvetinagaram	10000000.00	11120304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Palakonda	10000000.00	01070304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Tiruvuru	10000000.00	05140304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Seethanagaram	10000000.00	03190304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Uravakonda	10000000.00	10170304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Kadiri	10000000.00	10070307005	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Jangareddigudem	10000000.00	04070304017	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC(PS), Penukonda	10000000.00	10130304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
DC, Ichapuram	10000000.00	01030304001	1766667	400000	600000	800000	1200000	1406697	2650000	143303	1033333	10000000
			22966671	5200000	7800000	10400000	15600000	18287061	34450000	1862939	13433329	130000000.00