

SCHVPMR GOVERNMENT DEGREE COLLEGE, GANAPAVARAM
WEST GODAVARI DISTRICT, ANDHRA PRADESH

4.1.2 Expenditure, excluding salary for **infrastructure augmentation** during last five years (INR in Lakhs) &

4.4.1 Expenditure incurred on **maintenance of infrastructure** (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22			1.39	1.54	2.93
2020-21			1.44	0.84	2.28
2019-20	200 lakhs	34.44 lakhs	1.21	1.12	2.33
2018-19			2.08	0.47	2.55
2017-18	8 lakhs	8 lakhs	3.3	1.03	4.33
Total	208	42.44			

Ramesh
PRINCIPAL
PRINCIPAL

S.CH.V.P.M.R.Govt.Degree College
GANAPAVARAM-534198. (W.G. Dist)

for M/s. UPENDRA & Co.,
Chartered Accountants

Ramesh
Proprietor

